

**A RESOLUTION ADOPTING THE AMENDED STAFFING PLAN FOR
FISCAL YEAR 2010**

WHEREAS, it is appropriate for the City Council to adopt a staffing plan to guide employment activities by the City staff for the upcoming Fiscal Year; and

WHEREAS, the Fiscal Year 2010 Budget recommended by the City Manager contains a plan for staffing the various City programs.

BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF ROLLING MEADOWS, ILLINOIS, AS FOLLOWS:

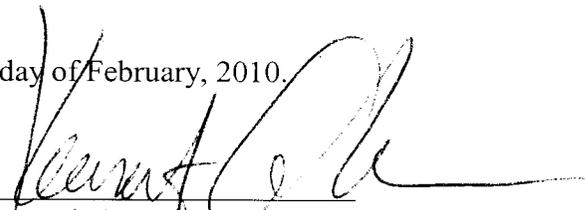
SECTION ONE: The staffing plan for Fiscal Year 2010, dated February 5, 2010 is attached hereto and made a part of this resolution, is adopted and amends Resolution 09-R-111 as approved on December 1, 2009.

AYES: Lusk, Buske, Adams, D'Astice, Larsen

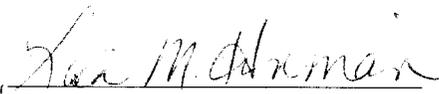
NAYS: Pitzafarro, Judd

ABSENT: 0

Passed and approved this 9th day of February, 2010.


Kenneth A. Nelson, Mayor

ATTEST:


Lisa M. Hinman, City Clerk

City of Rolling Meadows Full-Time and Part-Time Employee Positions (NOT FTE's) - Authorized and Funded FY 2010

STAFFING PLAN DATED: 02/05/2010

Program	Fund	Full-Time 2010 as of 01/01/10	Part-Time 2010 as of January 1st.	TOTAL 2010 as of January 1st.	Full-Time 2010 as of April 1st.	Part-Time 2010 as of April 1st.	TOTAL 2010 as of April 1st.
ADMINISTRATION							
<i>City Manager's Office</i>	General	2	1	3	2	1	3
<i>Human Resources</i>	General	2	0	2	2	0	2
<i>Information Technology</i>	General	2	0	2	2	0	2
<i>Deputy City Clerk</i>	General	1	0	1	1	0	1
TOTAL ADMINISTRATION		7	1	8	7	1	8
FINANCE							
<i>Administration</i>	General	6	3	9	6	3	9
TOTAL FINANCE		6	3	9	6	3	9
POLICE							
<i>Administration</i>	General	5	0	5	4	0	4
<i>Patrol</i>	General	45	7	52	45	7	52
<i>Investigations</i>	General	9	0	9	9	0	9
<i>Records</i>	General	4	0	4	3	2	5
<i>Neighborhood Resource Center</i>	General	0	0	0	0	0	0
<i>DUI Fund</i>	General	0	0	0	0	0	0
<i>E911 Fund - Communications</i>	911 Fund	0	0	0	0	0	0
TOTAL POLICE		63	7	70	61	9	70
			TOTAL NUMBER OF AUTHORIZED SWORN OFFICERS	52		TOTAL NUMBER OF AUTHORIZED SWORN OFFICERS	52
FIRE							
<i>Administration</i>	General	3	1	4	3	0	3
<i>Operations</i>	General	42	0	42	42	0	42
<i>Prevention</i>	General	0	1	1	0	1	1
<i>Fire Training Officer</i>	General	0	0	0	0	0	0
TOTAL FIRE		45	2	47	45	1	46
			TOTAL NUMBER OF AUTHORIZED SWORN OFFICERS	45		TOTAL NUMBER OF AUTHORIZED SWORN OFFICERS	45

Program	Fund	Full-Time 2010 as of 01/01/10	Part-Time 2010 as of January 1st.	TOTAL 2010 as of January 1st.	Full-Time 2010 as of April 1st.	Part-Time 2010 as of April 1st.	TOTAL 2010 as of April 1st.
COMMUNITY DEVELOPMENT							
<i>Administration</i>	General	4	1	5	4	1	5
<i>Inspections</i>	General	4	0	4	4	0	4
TOTAL COMMUNITY DEVELOPMENT		8	1	9	8	1	9
PUBLIC WORKS							
<i>Administration</i>	General	4	0	4	4	0	4
<i>Building and Grounds</i>	General	4	1	5	4	1	5
<i>Forestry</i>	General	1	0	1	1	0	1
<i>Street Operations</i>	General	7	0	7	7	0	7
<i>Utilities Fund</i>	Utilities	13	0	13	13	0	13
<i>Municipal Garage</i>	Garage	4	0	4	4	0	4
<i>Refuse Fund</i>	Refuse	5	0	5	5	0	5
<i>Seasonal* - General Fund</i>	General	0	4	4	0	1	1
<i>Seasonal* - Refuse Fund</i>	Refuse	0	2	2	0	2	2
<i>Seasonal* - Utilities Fund</i>	Utilities	0	7	7	0	7	7
TOTAL PUBLIC WORKS		38	14	52	38	11	49
TOTAL CITY		167	28	195	165	26	191